



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 24-07-2014 17:07:11

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00052727

Project Id : 00044752 PA FOR HIV/AIDS PROGRAMMING IN	Period :	Jan-Dec (2013)		
Output # : 00052727 HIV/AIDS Programme in OECS	Impl. Partner :	00200 Organisation of Eastern Cari		
	Location :	UN House		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48203 (Barbados - Crisis Prev & Rcvry)

Fund : 04230 (Regional Activities RBAC)

71635 - Travel - Other	0.00	- 7,546.94	0.00	- 7,546.94
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Total for Fund 04230	0.00	- 7,546.94	0.00	- 7,546.94
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Total for Dept : 48203	0.00	- 7,546.94	0.00	- 7,546.94
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Dept: 48206 (Barbados - HIV/AIDS)

Fund : 04230 (Regional Activities RBAC)

74525 - Sundry	0.00	0.00	0.00	0.00
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Total for Fund 04230	0.00	0.00	0.00	0.00
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Total for Dept : 48206	0.00	0.00	0.00	0.00
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Total for Output : 00052727	0.00	- 7,546.94	0.00	- 7,546.94
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Project Total :	0.00	- 7,546.94	0.00	- 7,546.94
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Signed By : _____

Date : _____

13 JUL 2015

Signed By : _____

Date : _____

13 JUL 2015



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00052727

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203 - Barbados - Crisis Prev & Rcvry	0.00	-7,546.94	0.00	-7,546.94
48206 - Barbados - HIV/AIDS	0.00	0.00	0.00	0.00



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00052727

Project/Award: 00044752 PA FOR HIV/AIDS PROGRAMMING IN

Period : As at Dec 31, 2013

Output #	00052727	Impl. Partner :00200 Organisation of Eastern Carl	UNDP AMOUNT
Outstanding NEX advances			0.55
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00